

Explanation of Variances

Name of smaller authority

Burton in Kendal Parish Council

	2025 £	2026 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	21,123	27,147			NO	Explanation of % variance from PY operating balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	12,327	12,574	247	2.00%	NO	
3 Total Other Receipts	3,830	1,214	-2,616	68.30%	YES	Grant received for £2000 towards a project
4 Staff Costs	3,820	3,834	14	0.37%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	6,313	7,730	1,417	22.45%	YES	Expenditure on upgrading website
7 Balances Carried Forward	27,147	30,017				VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD
8 Total Cash and Short Term Investments	27,147	30,017				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments are	39,201	40,283	1,082	2.71%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £2000 or less are tolerable

Sedgwick Parish Council - 2025-2026

2025/6 Income to date				£14,433.88	
2025/6 Expenditure to date				£11,563.57	
Difference				£2,870.31	
Balance brought forward at 1 Apr 25				£27,146.96	
Carried forward				£30,017.27	
Balance in Nat West Reserve a/c				£22,749.51	30/01/2026
Balance in Nat West Current a/c				£7,973.51	31/03/2026
Less payments not presented				-£705.75	
Add Cheques/payments not banked (or on statement)					
Carried Forward				£30,017.27	

Allocated
